

SARA II FINAL YEAR WORK PLAN

The SARA II Project has now completed its fifth year and has received a one-year extension. This, then, becomes the final work plan for the SARA II Project, the ending date of which has become September 30, 2005. This final work plan again provides for the AED/SARA team to continue its responsive, collaborative, productive and efficient relationship with AFR/SD in support of issues identification, research development and management; monitoring and evaluation; meeting facilitation and logistics; information dissemination and advocacy; and joint activities with African institutions. Continued emphasis will be given to activities whose results can be easily and clearly tracked and results documented. This will be increasingly critical in this last project year as results are more formally documented.

In addition to the activities in this plan, the AED/SARA Team will continue to be responsive to additional activities that may emerge from time to time as resources allow. The core teams, the Cognizant Technical Officer (CTO) and the AED/SARA Contract Director will agree on these additional activities and they will be authorized through CTO letters.

The attached tables list the proposed activities, the expected outcomes, the estimated costs (in dollars loaded with AED overheads), the implementation time frame and the responsible person(s) on the SARA staff, and, where applicable, partner institution staff. Staff time costs, other direct project costs and the AED overheads that relate to them are not included here. However, a complete cost projection of each strategic objective and the entire work plan is presented in the accompanying Work Plan Cost Projections document.

Additionally, many activities are FY 04 activities that have continued into the new fiscal year. Their costs are listed with the notation that funds were committed in FY 04 and thus do not represent new costs.

The work plan is divided into the following sections:

SO 19 – Child Survival

- Household & Community Approaches to Child Health
- Provider Performance for Child Health
- Malaria
- Tuberculosis
- Other Infectious Diseases
- Nutrition
- Maternal health & EOC
- Health Reform
- Expanded Program of Immunization

SO 20 – Reproductive Health & Family Planning

SO 21 – HIV/AIDS

SO 24 – Polio

Cross-Cutting Activities, including Monitoring and Evaluation, and Dissemination and Advocacy

SO 19: Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services

Technical Area: Household and community approaches to child health

- Result 1: Individual and community behavior change approaches for child and maternal health developed
 Result 2: Approaches developed for improving the availability at community level of critical supplies for child and maternal health
 Result 3: Increased African capacity to provide technical support for planning, implementation, evaluation, and monitoring of behavior change / community programs, qualitative research, and materials development.

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
Support to AFR/SD					
1. Assist AFR/SD with issues identification, portfolio management & evaluation	Issues related to child health identified Child Survival Core Group meetings organized	FY 05	Staff time	Suzanne Prysor-Jones	
2. Taking stock of child survival - dissemination strategy development & follow-up	Final report submitted to USAID – dissemination strategy developed	Oct 1 – Dec 31, 2004	Staff time \$10,000 Consultant time	Suzanne Prysor-Jones	AED consultant Carmen Coles will assist as needed. Funds already committed in FY 04.
3. Link with CORE, HCP, BASICS & WHO to promote the Africa Bureau’s priorities for child health	AFR’s priorities in child health promoted	FY 05	Staff time	Suzanne Prysor-Jones	
4. Provide technical input to USAID & WHO for scaling up of best practices in community child health	SARA participation in key meetings Advice given on priority issues	FY 05	Staff time	Suzanne Prysor-Jones	Consultants as needed

Moving the Private Sector Agenda					
1. Organize forum on involving private providers in child health & malaria & follow-up activities	Forum organized in Africa WHO/AFRO takes on capacity devt. role	FY 05	Staff time & travel \$63,000 Consultant time & travel Presenter & participant travel	Suzanne Prysor-Jones	Sub-contract with Malaria Consortium for organization of Forum, etc. See Malaria, item #4, below, for cost details.
2. Collaborate with WHO/Geneva, <u>et al</u> , to develop & disseminate toolkit for including private practitioners in child survival & malaria programs	Toolkit (paper & CD) developed & disseminated	FY 05	Staff time \$21,000 Support to toolkit development & dissemination	Suzanne Prysor-Jones Renuka Bery Raymond Lambert	Main paper awaiting review comments. Tool collection being finalized.
Moving the Community Child Health Agenda					
1. Participate in inter-agency meetings on community health & follow up on actions needed to support scale-up	SARA participation in meetings Follow-up on key activities identified	FY 05	Staff time & travel	Suzanne Prysor-Jones	
2. Collaborate with partners to explore the role of NGO networks in the scale-up of child health programs	NGO networks strengthened in selected countries	FY 05	Staff time	Suzanne Prysor-Jones Kinday Samba	Look at role of networks in GFATM, country best practices, etc.

3. Support the inclusion of AIDS-related issues in child health programs (see HIV/AIDS section)	Best practices identified & disseminated	FY 05	Staff time	Ellen Piwoz Agnieszka Sykes Sambe Duale	
4. Support for regional initiative for community-based case management (ARI, malaria, etc.)	Support provided as needed	FY 05	\$140,000 Meeting & consultant costs	Suzanne Prysor-Jones	

SO 19: Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services.

Technical Area: Malaria

IR19.2 Improving the enabling environment to design, manage, and evaluate malaria control programs

IR19.3 Improving policies, strategies and approaches for child survival and maternal health

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments
1. Follow-up TA for the implementation of the Regional Integrated Vector Management (IVM) Partnership meeting recommendations	TA provided by SARA staff	Oct 04 – June 05	Staff time	Sambe Duale	In coordination with WHO/AFRO, EHP, ICIPE, MRTC & RBM Secretariat (Continuation of last year's activity)
2. Support for initiatives on the prevention of malaria in pregnancy in Africa	Working group meetings held Review of MIP policies & guidelines in ECSA conducted Advocacy briefs developed & disseminated Malaria & pregnancy brochure & press kit updated, produced & disseminated	Oct 04 – June 05	Staff time \$12,500 (already committed in FY 04) Sub-contract with CRHCS \$25,000 Consultant time & travel Dissemination	Sambe Duale Holley Stewart Antonia Wolff	Support CRHCS within the MIP network for ECSCA & WAHO in WCA

<p>3. Organize advocacy activities on involving private providers in health outcomes related to child survival & malaria</p>	<p>Intl. steering committee established Forum organized in Africa WHO/AFRO takes on capacity development role</p>	<p>FY 05</p>	<p>Staff time & travel \$150,000 (already committed in FY 04) Steering committee & Forum organization costs</p>	<p>Suzanne Prysor-Jones</p>	<p>Sub-contract with Malaria Consortium for organization of Forum, etc. \$75,000 received from Global Bureau Collaborative activity with SO 19, Household & Community Approaches to Child Health, Moving the Private Sector Agenda (#1, Advocacy forum)</p>
<p>4. Technical support for the implementation of the CORE Group malaria & IMCI work plan for FY 05</p>	<p>TA provided by SARA staff and consultant Staff of SARA & partner institutions participated in key meetings Electronic exchanges organized</p>	<p>Oct. 04 – June 05</p>	<p>Staff time & travel</p>	<p>Sambe Duale Suzanne Prysor-Jones</p>	<p>CORE Malaria Working Group</p>
<p>5. Technical support for malaria activities of selected African institutions and networks (e.g., CRHCS, WAHO, MRTC, WHO/AFRO, RCQHC, ICIPE, ECSACON, RAOPAG)</p>	<p>TA provided by SARA staff & consultant Staff of partner institutions participated in key meetings Electronic exchanges organized</p>	<p>FY 05</p>	<p>Staff time & travel</p>	<p>Sambe Duale Holley Stewart</p>	

6. Support a WAHO consultative meeting to identify strategic approaches to the promotion of ITNs for malaria prevention & control in West Africa	TA provided by SARA & consultants Workshop organized Report & advocacy materials prepared & disseminated	Feb. – June 05	Staff time & travel \$20,000 Consultant time & travel Production & dissemination	Sambe Duale	In collaboration with NETMARK & MAC partners
7. Provide support to the design of advocacy materials on taxes & tariffs on ITNs	SARA support provided	FY 05	Staff time	Suzanne Prysor-Jones	In collaboration with Netmark

SO 19: Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services.

Technical Area: Tuberculosis

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Dissemination findings of the Women and TB study in Tanzania	Development, production & dissemination of briefs & advocacy materials	Oct. 04 – June 05	Staff time \$15,000 Consultant time & travel Printing & dissemination	Sambe Duale Antonia Wolff	In partnership with CRHCS, HealthScope and REDSO/ESA
2. Support documentation & information sharing on the implementation of CTBC & HIV-TB interventions within TB control programs in African settings	Documentation report produced & disseminated	Dec 04 – Jun 05	\$50,000 Consultant and staff time, Travel and filed research, Document production	Sambe Duale	In partnership with WHO/AFRO TB Unit and other African partners
3. Support for the documentation & dissemination of findings on innovative TB-HIV linked programs	Literature review, key informant interviews & site visits conducted Advocacy briefs produced & disseminated	Oct. 04 – June 05	Staff time & travel \$30,000 Consultant time & travel Printing & dissemination	Sambe Duale	Joint support with REDSO/ESA & WHO to CRHCS

SO 19: Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services.

Technical Area: Infectious Diseases

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Technical support to AFR/SD for the implementation of the ID portfolio activities	TA provided by SARA staff & consultants Core team & joint partners' meetings supported	Oct. 04 – Sept. 05	Staff time	Sambe Duale Antonia Wolff	Active participation in the joint USAID, CDC & WHO planning process for IDSR in Africa
2. Dissemination of findings from the documentation of IDSR implementation in Africa	TA provided by SARA staff & consultants Report & advocacy briefs produced & disseminated	Oct. 04 – June 05	Staff time \$40,000 Consultant time Production & disseminatn.	Antonia Wolff Sambe Duale	As part of the joint USAID, CDC & WHO initiative
3. Technical support to WHO/AFRO DDC for the development & implementation of an advocacy & dissemination strategy	TA provided by SARA staff & consultants Advocacy materials produced & disseminated	Oct. 04 – June 05	Staff time & travel \$10,000 Consultant time & travel Production & disseminatn.	Antonia Wolff Renuka Bery	

4. Technical support to WHO/AFRO for strategy development & advocacy for mobilizing resources for IDSR implementation (e.g., training, contingency stocks, etc.)	TA provided by SARA staff & consultants SARA represented at partners' joint planning meeting strategy Advocacy materials produced & disseminated	Oct. 04 – June 05	Staff time & travel \$30,000 Consultant time & travel Production & disseminatn.	Sambe Duale Antonia Wolff	As part of SARA TA to AFR/SD joint planning meeting with WHO/AFRO & other partners
5. WHO/AFRO Annual Meeting of the Task Force on Integrated Disease Surveillance and Response	SARA & partners represented at meeting Report prepared & disseminated	Jan. – June 05	Staff time & travel	Sambe Duale	
6. Technical support to AFR/SD on Epidemic Preparedness & Response, & Transition Initiatives	Review meetings held TA provided for the development & production of activities in this technical area	FY 05	Staff time	Duale Sambe	Potential TA to Liberia & DRC
7. Support the evaluation and dissemination of findings on the implementation of IDSR in selected USAID presence countries (e.g., Tanzania, DRC, Ethiopia)	TA provided by SARA staff & consultants Report & advocacy briefs produced & disseminated	Oct 04 - June 05	Staff time \$40,000 Consultant time & travel Production & disseminatn.	Duale Sambe	As part of a joint USAID & WHO /AFRO initiative
8. Provide technical support for the implementation of the IDSR Operational Research Agenda set by the 5 th WHO IDSR Task Force	TA provided by SARA staff & consultants SARA represented at partners' joint planning meeting strategy	Oct. 04 – May 05	Staff time & travel	Sambe Duale	As part of SARA TA to AFR/SD joint planning meeting with WHO/AFRO & other partners

SO 19: Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services

Technical Area: Nutrition

- Nutrition Result (NR) 1: Increased African commitment to addressing nutrition-related problems (linked to IR 19.3.2)
- Nutrition Result (NR) 2: Strengthened African regional and national capacity to plan, manage, implement, and evaluate nutrition-related policies and programs (linked to IR 19.3.1)
- Nutrition Result (NR) 3: Increased number and quality of nutrition-related activities integrated into USAID bilateral and regional programs (linked to IR 19.2 and IR 19.3)
- Nutrition Result (NR) 4: Increased joint planning and programming with USAID partners and other donors on nutrition-related activities (linked to IR 19.3.3)
- Nutrition Result (NR) 5: Existing and new approaches to improve nutrition-related behaviors and practices at the population level developed, evaluated, and disseminated (linked to IR 19.2.1)

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Assist AFR/SD SO 19 team in <u>managing</u> the Nutrition Technical Area (including MTCT/nutrition, HIV/AIDS issues)	Core team meetings held SO 19 portfolio reviews conducted Expert advice provided	FY 05	Staff time	Ellen Piwoz Dorcas Lwanga Kinday Samba	IR 19.2, I.R. 19.3 NR 1-5

2. Provide <u>technical support</u> to AFR Core Groups, G-PHN & CA partners on nutrition issues in Africa	Meetings attended Expert advice/input provided	FY 05	Staff time	Ellen Piwoz Dorcas Lwanga Kinday Samba Suzanne Prysor-Jones	NR 3, NR 4 Collaboration with SO 21, Malaria, reproductive health Core Groups as needed.
3. Nutrition Policy Analysis and Advocacy:					
a. PROFILES support to countries to enhance understanding of ENA & linkages with HIV/AIDS, RH programs (emphasis on President's Emergency Program for AIDS Relief focus countries)	Up to 3 countries in the region assisted as needed - Mozambique - Zambia - Rwanda	Oct 04 – July 05	Staff time & travel	Kinday Samba	Cross-cutting activity with LINKAGES (Jay Ross), PROFILES (Helen Steifel), FANTA
4. Strengthen African Partners' Capacity for Nutrition:					
a. Use of AFR-supported tools & approaches in NGO & pre-service settings in the West Africa region	Follow-up on integration of approaches & tools into nutrition program of NGOs in 3 countries & curriculum of 7 countries in West Africa	FY 05	Staff time & travel	Kinday Samba	In collaboration with WAHO, HKI & other partners

b. Technical support to WAHO with implementation of West Africa for Capacity Development in Nutrition	TA provided for action plan revision workshop & implementation of action plan	FY 05	Staff time & travel	Kinday Samba	In collaboration with WAHO, HKI
c. Dissemination of promising practices in Africa through regional networks: - WAHO focal points - CRHCS nutrition network - Other nutrition networks (Central Africa)	Support for one regional meeting of WAHO annual nutrition forum, Regional Network for Central Africa & Madagascar Dissemination of SARA tools & materials at regional conferences & through focal points networks	FY 05	Staff time & travel \$15,000 Sub-contract with WAHO \$35,500 (already committed in FY 04) CRHCS sub-contract \$5,000 Dissemination of materials via Central African Network	Kinday Samba Dorcas Lwanga	WAHO, CRHCS, RCQHC, WHO / AFRO, UNICEF / ESA & HKI & other partners, IUNS Nutrition Congress

SO 19: Adoption of Policies and Strategies for Increased sustainability, Quality, Efficiency, and Equity of Health Services

Technical Area: Maternal Health/Essential Obstetric Care (EOC)

IR 19.2 Promote Improved Policies, Strategies and Approaches for Child Survival and Maternal Health

IR 19.3 Improve Enabling Environment to Design, Manage and Evaluate

Activity	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking Areas*, etc.)
1. Assist AFR/SD MNH advisor with managing the MNH results package for SO 19	Core team meetings held AF/SD MNH Strategic Framework developed Annual report completed Agenda set with AFR/SD priorities included	FY 05	Staff time	Holley Stewart Suzanne Prysor-Jones	
2. Work with WHO/AFRO & African institutions to expand REDUCE/ALIVE initiative in Africa through capacity development of regional consultants	Increased monitoring of advocacy impact Capacity development demonstrated	FY 05	Staff time & travel	Holley Stewart Suzanne Prysor-Jones	Coordinate with AED REDUCE/ALIVE team & WHO/AFRO
3. Promote attention / interventions to improve newborn care through use of ALIVE, dissemination of best practices, etc.	BASICS/Senegal experience disseminated / discussed in AFRO & other forums Funding leveraged for ALIVE	FY 05	Staff time	Suzanne Prysor-Jones Holley Stewart	Collaboration with BASICS, AFRO

4. Work with AFRO to build capacity in Africa for formative research on maternal & newborns at community level	Capacity developed & research planned & conducted	FY 05	\$7,000 Consultant time	Holley Stewart Suzanne Prysor-Jones	Probably AED staff consultants Lonna Shafritz & Nancy Nachbar
5. Promote attention / interventions to improve newborn care through use of ALIVE, dissemination of best practices, etc.	BASICS/Senegal experience disseminated / discussed in AFRO & other forums Funding leveraged for ALIVE	FY 05	Staff time	Suzanne Prysor-Jones Holley Stewart	Collaboration with BASICS, AFRO Elisabeth Sommerfelt, AED consultant
6. Documentation of Best Practices in MNH by developing a core group of experts in documentation of best practices. [AFRO-led activity]	Core group of experts trained in documenting BP Best practices in 10 countries documented Compilation and dissemination of documented BP Documented BP used to inform program devt. & implementation at country level	Oct 04 – June 05	\$33,000 Airfare of 10 participants & 2 facilitators at trg. session & for 10 trained people to document at country level	Holley Stewart Suzanne Prysor-Jones	Suggested response to AFRO co-funding request

7. Training of Facilitators for the implementation of the Road Map at country level [AFRO-led activity]	Core group of experts/facilitators available to support countries for the devt. & implementation of country-specific National Road Map National Road Map that includes sitn. analysis, plan of action, timeframe, budget & indicators for M&E in 12 countries	Oct 04 – June 05	\$50,000 Air fare of participants in training	Holley Stewart Suzanne Prysor-Jones	Suggested response to AFRO co-funding request
8. Publication & dissemination of the African Road Map & its implementation guide for improving MNH in Africa [AFRO-led activity]	Roadmap & its implementation guide available in 3 languages Dissemination & use of road map by countries	Oct 04 – June 05	\$15,000 Production costs	Holley Stewart Suzanne Prysor-Jones	Suggested response to AFRO co-funding request
9. Capacity building in advocacy for MNH in Africa [AFRO-led activity]	Modeling of Optimal Birth Spacing Interval integrated into the REDUCE/ALIVE model	Oct 04 – June 05	\$10,000 Consultant costs	Holley Stewart Suzanne Prysor-Jones	Suggested response to AFRO co-funding request

SO 19: Adoption of Policies and Strategies for Increased sustainability, Quality, Efficiency, and Equity of Health Services

Technical Area: Health Reform

Activity	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking Areas*, etc.)
<p>1. Identify & disseminate “best practices” for long-term approaches to continuing education in coordination with relevant partners</p>	<p>Inter-Agency Working Group established with SARA participation Relevant partners & countries that have worked with professional associations identified Best practices identified & collected Ways of using continuing education as performance incentive, for license renewal, identified</p>	<p>FY 05</p>	<p>Staff time & travel \$21,000 Consultant time</p>	<p>Suzanne Prysor-Jones Duale Sambe</p>	<p>In collaboration with WHO/AFRO, UNICEF, BASICS, RPM+, etc.</p>

<p>2. Identify & disseminate “best practices” for developing a critical mass for public health leadership</p>	<p>Partners with interest & activities in public health leadership identified</p> <p>Best practices of foundations, graduate schools, USAID experience & countries identified</p> <p>University networks strengthened in selected countries</p> <p>Presentation and dissemination of the Pretoria consultative meeting report at various fora</p>	<p>FY 05</p>	<p>Staff time</p>	<p>Suzanne Prysor-Jones Sambe Duale</p>	<p>In collaboration with Holley Stewart, BASICS & WHO/AFRO</p>
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SO 19: Adoption of Policies and Strategies for Increased Sustainability, Quality, Efficiency and Equity of Health Services

Technical Area: Expanded Program of Immunization (EPI)

Activity	Expected Outputs/ Outcomes (Tasking Areas*)	Expected Dates	Budget & cost elements	Responsible Person(s)	Comments
1. Assist AFR/SD SO 19 EPI team in managing the EPI agenda, especially human resources/capacity development	Assistance provided as needed	FY 05	Staff time	Suzanne Prysor-Jones Sambe Duale	Will depend on needs expressed by AFR/SD
2. Dissemination & advocacy activities for EPI using African institutions	Publications produced & disseminated	Oct 04 – June 05	Staff time \$7,000 Publication & Disseminatn.	Renuka Bery Antonia Wolff	Would provide TA to WHO/AFRO & others

SO 20: Policies and strategies for increased sustainability and quality of reproductive health services adopted

IR 20.1 Improved policies and strategies to expand reproductive health programs promoted.

IR 20.2 Enabling environment to design, implement, and evaluate reproductive health programs improved

Activity	Expected Outputs/ Outcomes (Tasking Areas*)	Expected Dates	Budget & cost elements	Responsible Person(s)	Comments
General – Related to overall SO Management					
1. Assist AFR/SD SO 20 team with managing the RH results packages	Core team meetings held Results packages completed & periodically updated Annual report completed Strategic support & guidance provided to AFR/SD & WHO/AFRO regional RH task force Agenda set with AFR/SD priorities included Task force recommendations Follow-up PMP updated	FY 05	Staff time	Holley Stewart Rhonda Smith Antonia Wolff Suzanne Prysor-Jones	Coordinate as needed with all SO 20 partners, AFR/SD & WHO/AFRO

2. Guidance to AFR/SD & CA partners on dissemination & advocacy as related to documentation of FP & RH	Guidance provided as needed	FY 05	Staff time	Holley Stewart Antonia Wolff	
3. Issue identification & promotion of AFR/SD priorities	Attend international meetings	FY 05	Staff time & travel	Holley Stewart	Coordinate with African partners & AFR/SD, WARP & REDSO/ESA
20.1.1 Policies and strategies for addressing the reproductive health (RH) needs of underserved populations (adolescents & men)					
1. Support CERPOD to update information on adolescent RH in the region by conducting an in-depth analysis of new DHS data from the region	Up-to-date information on ARH in at least four CERPOD member countries where new DHS & other data is involved Brochure presenting this new information in an accessible way Data turned into a PowerPoint presentation to be used at meetings Regional meeting on ARH in the Sahel & implementation plans for advocacy (April 2005)	Oct. 04 – June 05	\$24,000 (already committed in FY 04) CERPOD sub-contract \$13,000 Task order with ACI	Holley Stewart Antonia Wolff	CERPOD will involve WHO/AFRO, Missions & WARP in this & all other activities to ensure maximum use is made of new data & to promote CERPOD or other African institution as a regional resource & to see how this fits w/WHO/AFRO's interest in advocacy for ARH

<p>2. Provide technical assistance to ECSA Health Community (CRHCS) in the rollout of its RH strategy</p>	<p>Strategy that outlines the key priority RH areas of focus by CRHCS</p> <p>Development of materials for repositioning FP</p> <p>Electronic & print FP repositioning advocacy presentation materials specific to ECSA (link with other partners)</p> <p>Documentation</p> <p>Regional & national advocacy action plans</p> <p>Enhanced commitment to mobilize resources to integrate FP in RH programs</p> <p>Regional approach for monitoring, evaluating advocacy action plan implementation</p>	<p>Oct. 04 – June 05</p>	<p>Staff time & travel</p>	<p>Holley Stewart Antonia Wolff</p>	
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20.1.3 New strategies for incorporating STI/HIV/AIDS into other existing services adopted					
Provide support for addressing the integration of FP & HIV/AIDS programs	Review final reports, finalize briefs & dissemination strategy with POLICY Present findings at fora where appropriate Work with Global and AFR/SD on dissemination strategy of USAID FP/HIV integration guidelines	FY 05	Staff time & travel \$10,000 Production, disseminatn. of brief	Holley Stewart Antonia Wolff	Final reports sent to USAIDs (Kenya & Zambia) by AFR/SD; presentations on findings made by Policy at International AIDS Conference in Bangkok, July 2004
20.1.4 New strategies for empowering women developed					
1. Support to FGC initiatives	Facilitate FGC communication & advocacy workshop in Burkina Faso FGC eradication advocates trained	FY 05	Staff time & travel	Holley Stewart Rhonda Smith	In collaboration with Layla Shabaan (USAID FGC advisor). PRB and Mwangaza Action will conduct FGC training in West Africa

2. Support to West African Post-Abortion Care Initiative	<p>Publication & distribution of post-Dakar 2002 PAC reference document in French</p> <p>Launch of report in West Africa with CEFOREP & Population Council/Senegal</p> <p>Meeting of PAC focal points during SAGO conference, organized by CEFOREP</p>	FY 05	<p>\$20,000</p> <p>Production, workshop & disseminatn \$36,610</p> <p>Sub-contract with CEFOREP (already committed in FY 04)</p>	<p>Holley Stewart</p> <p>Antonia Wolff</p>	<p>Coordinate w/ CEFOREP, WHO, WAHO, SAGO & AWARE & other Francophone PAC Initiative Committee members</p> <p>AFR/SD to send PAC report to missions electronic ally</p>
20.2.1 Reproductive health policies / strategies promotion: Strategies to strengthen African regional capacity to plan, manage & implement reproductive health programs developed & promoted					
1. Assist Mwangaza to augment its regional profile & increase its involvement in social mobilization for RH & MNH issues	<p>Mwangaza activity briefs produced & website launched</p> <p>Trained staff in data management</p> <p>Linkages between Mwangaza & other partners</p> <p>Regional consultative meeting on integration of social mobilization into RH programs</p>	FY 05	<p>Staff time \$63,000</p> <p>Possible subcontracts with Mwangaza, others TBD</p>	<p>Holley Stewart</p> <p>Suzanne Prysor-Jones</p> <p>Antonia Wolff</p>	<p>Explore co-funding with AWARE/WARP & others</p>

<p>2. Support to African regional institutions (AFRO, CEFOREP, CERPOD)</p>	<p>Continue to participate as a member of AFRO's regional RH task force</p> <p>Assist with the development & follow up of task force recommendations</p> <p>Coordinate & collaborate with WHO/AFRO on FP, RH, MNH issues/activities</p> <p>TA to CEFOREP as sub-regional coordinator of PAC Initiative monitoring</p> <p>Guidance to CERPOD as requested to develop or implement RH communication/dissemination strategies</p>	<p>FY05</p>	<p>Staff time & travel</p>	<p>Holley Stewart Suzanne Prysor-Jones</p>	
<p>20.2.2 Innovative advocacy strategies to increase support of expanded reproductive health programs developed & promoted</p>					
<p>1. Explore activities to promote & advocate for the repositioning of FP in RH programs</p>	<p>Participate in developing a framework for USAID interagency working group to reposition FP</p> <p>Participate in working group assembly organized by Advance Africa (October 2004) & regional conference (February 2005)</p> <p>Sponsor 2 facilitators for Youth and Repositioning FP pre-conference event (one for overall facilitation and one for working groups)</p> <p>Develop & distribute info packets & advocacy tools</p>	<p>FY 05</p>	<p>Staff time \$21,000</p> <p>Materials production & disseminatn.</p>	<p>Holley Stewart Antonia Wolff</p>	<p>Work closely with RP FP Interagency Working Group & CAs, WARP, REDSO/ESA, World Bank, CRHCS, WHO/AFRO & WAHO to identify & share responsibility in development & dissemination of any info tools from RP FP IAWG</p>

2. Support advocacy & dissemination activities to promote & advocate for the repositioning of FP in RH programs with African institutions	Planning of a pre-conference event on youth and repositioning family planning & setting the agenda Facilitator(s) of pre-conference event Participation in pre-conference event and following regional conference	FY 05	\$20,000 Facilitation costs	Holley Stewart	Coordinate with YouthNet and Advance Africa
3. Support African institutions to train providers, program managers on the Standard Days Method	A cadre of trainers of trainers in SDM in Africa Increased advocacy for integration of SDM in FP programs as a method choice	FY 05	\$50,000 Possible subcontracts	Holley Stewart	Complement efforts of Georgetown Institute for RH to fund training and advocacy for SDM through CEFOREP, CAFS, etc.
20.2.3 Strategies for improved coordination among stakeholders and/or partners for RH programs developed & promoted					
Support to Advance Africa to produce & disseminate a strategic mapping manual for RH services	Manual developed Dissemination strategy developed with Advance Africa & PARTAGE	FY 04	\$7,000 Production & disseminatn. costs	Antonia Wolff	Coordination with Berengere de Negri (Advance Africa), WARP/AWARE, REDSO/ESA & CRHCS

SO 21: Adoption of Cost-effective Strategies to Prevent and Mitigate the Impact of HIV/AIDS

Technical Area: HIV/AIDS

- IR 21.1: Develop, improve and promote cost-effective HIV/AIDS strategies
 21.1.1 Evaluate and improve interventions (e.g., behavior change) for preventing HIV/STI transmission.
 21.1.2 Evaluate and improve interventions to reduce the impact of HIV/AIDS (e.g., tuberculosis control, sectoral analysis)

- IR 21.2: Improve enabling environment to design, manage and evaluate HIV/AIDS programs
 21.2.1 Develop and promote surveillance and evaluation methods for assessing trends, intervention costs and program impact.
 21.2.2 Improve coordination with donors and other partners for HIV/AIDS programs
 21.2.3 Strengthen African regional and national capacity to plan, manage, and implement HIV/AIDS programs

Activities	Expected Outputs	Beginning & Ending Dates	Budget & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
African Institutions/Capacity Building					
1. Technical support to CRHCS on key regional HIV/AIDS issues (i.e., health manpower)	Reports & briefs on HR prepared & disseminated Concept paper on pediatric HIV/AIDS 2 health WF stakeholders meetings held in Kenya & Malawi	Nov 04 – June 05	Staff time & travel \$60,000 Subcontract with CRHCS (already committed in FY 04)	Agnieszka Sykes Renuka Bery	REDSO / ESA WHO/AFRO UNAIDS AFR/SD
2. Support to ANECCA	First cohort analysis of children on ART completed.	Jan. – June 05	\$105,000 Sub-contract with ANECCA	Agnieszka Sykes	Jointly funded with REDSO / ESA

3. Support NAP+ to follow-up on key activities	Institutional evaluation & strategic plan follow-up completed	Oct. 04 – July 05	\$87,000 (\$67,200 already committed in FY 04) Sub-contract with NAP+	Agnieszka Sykes	With AFR/SD & Global
4. Strengthen capacity for M&E of HIV/AIDS programs in West Africa	TA provided by SARA staff Situation analysis report of capacity in CILSS to monitor & evaluate HIV/AIDS programs	Oct. 04 – July 05	Staff time \$43,000 (already committed in FY 04) CERPOD sub-contract	Sambe Duale	In coordination with WARP, AWARE-HIV & UNAIDS partners
5. Support collaborative activities with WAHO on HIV/AIDS activities (military & ARV pooled procurement).	Proposal developed & submitted to potential donors (DOD, GFATM) WAHO HIV/AIDS communication strategy developed	Oct. 04 – June 05	\$21,000 Sub-contract with WAHO	Sambe Duale	In coordination with WARP, AWARE-HIV & UNAIDS partners
6. Support to BCC & HIV/AIDS training group (Groupe Vie Saine/Group Health Life)	Concept paper developed Final version of training curriculum in French	Oct. 04 – June 05	\$20,000 Consultants or sub-contracts TBD	Agnieszka Sykes	With USAID/Guinea

Pediatric HIV/AIDS					
1. Support & strengthen pediatric AIDS activities	Document on good practices for pediatric AIDS counseling & testing Document on good practices for treatment adherence in children Implementation guidelines on basic care package for children & how to integrate HIV into child health programs	Nov 04 – June 05	\$100,000 Travel / per diem costs of fellows	Agnieszka Sykes Ellen Piwoz Dorcas Lwanga	
2. Technical assistance to AFR/SD in pediatric HIV/AIDS issues	Trip reports Field guidance on scaling up pediatric care & treatment & PMTCT+ in partnership with OHA, OGAC Field guidance on home-based care in partnership with OHA & OGAC Guidance document on family-centered HIV/AIDS care & support	Nov 04 – Apr 05	\$45,000 Consultant costs	Agnieszka Sykes Ellen Piwoz	With consultant Sara Bowsky
3. Research & analysis on pediatric HIV & child mortality in Africa: policy projections & analysis	Country simulations on estimated pediatric HIV infections & non-HIV-related deaths carried out 5-10-page policy brief summarizing findings prepared	Nov 04 – June 05	\$42,000 Consultant costs	Ellen Piwoz Agnieszka Sykes	AED staff consultant, Jay Ross Collaboratn. with UNICEF
4. Adaptation of IMCI to include HIV/AIDS algorithm	IMCI guidance that includes HIV/AIDS algorithm	Nov 04 – June 05	\$50,000 Consultant costs	Agnieszka Sykes	

Orphans & Vulnerable Children					
1. Support for OVC program	Support to economic strengthening (ES) for OVC network: <ul style="list-style-type: none"> - Action-based research on ES for OVC network - Tools review <ul style="list-style-type: none"> - Guidance on ES for OVC implementation - Field guidance for OVC program implementation - Final report on lessons learned on OVC & care 	Nov – June 05	Staff time \$70,000 Consultant costs	Agnieszka Sykes Renuka Bery	
2. Technical assistance to AFR/SD in OVC issues	Field guidance for OVC in partnership with OVC advisor, OHA & OGAC	Nov 04 – Apr 05	\$45,000 Consultant costs	Agnieszka Sykes	With consultant Sara Bowsky

Nutrition, Infant Feeding & HIV/AIDS

1. HIV care & treatment of children: nutrition & infant feeding activities					
a. General technical support to AFR/SD & relevant OGAC working groups (PMTCT, Pediatric HIV, OVC, nutrition/food task force if constituted)	Detailed feedback provided to OGAC working groups on food, infant feeding, & nutrition-related guidelines/guidance & preparation of technical materials, as needed Participation in country assessment, planning & other technical missions, as needed.	FY 05	Staff time	Ellen Piwoz Dorcas Lwanga	Cuts across all three activity areas under this heading With OHA & OGAC

<p>b. ZVITAMBO research, analysis & dissemination of findings on HIV & infant feeding, growth of children & morbidity / mortality of HIV+ children</p>	<p>2-3 papers on ZVITAMBO infant feeding & intervention data published in peer-reviewed journals Paper on growth of children drafted, submitted for publication Paper on morbidity / mortality of HIV+ children drafted & submitted for publication Findings presented at national, regional & international meetings, including the IUNS Nutrition Congress & elsewhere</p>	<p>Oct 04 – July 05</p>	<p>Staff time & travel \$104,000 (already committed in FY 04) Subcontract with ZVITAMBO</p>	<p>Ellen Piwoz</p>	
<p>c. Valid International research on CTC: Community-based approaches to nutrition care of children & families affected by HIV/AIDS</p>	<p>Report on findings of Phase I & II studies completed & approved Results of research disseminated in Malawi & other international meetings</p>	<p>Oct 04 – June 05</p>	<p>Staff time & travel \$205,000 (already committed in FY 04) Subcontract with Valid International</p>	<p>Ellen Piwoz</p>	<p>With Caroline Tanner, Consultant</p>
<p>d. Infant feeding technical assistance in support of President's Emergency Plan for AIDS Relief countries, e.g., Development of guidelines & program tools for HIV & infant feeding: completion of generic counseling tools; finalization of guidance on feeding non-breastfed child after 6 mos.; adaptation of WHO guidance on feeding non-breastfed child after 6 mos.</p>	<p>WHO counseling tools produced & disseminated (including Reference Guide, Counseling Cards, Flyers & Orientation Guide) WHO statement on feeding the non-breastfed child after 6 months finalized & disseminated New guidance disseminated to OGAC & adapted for country program use</p>	<p>FY 05</p>	<p>Staff time & travel \$21,000 Counseling tools production, dissemination \$105,000 Sub-contracts with African institution(s) TBD</p>	<p>Ellen Piwoz Dorcas Lwanga</p>	<p>Probably AED staff consultant (Elizabeth Thomas) for counseling tools In collaboration with WHO</p>

2. Nutrition interventions in HIV prevention, treatment & care programs					
a. Participation in WHO Technical Advisory Group on Nutrition & HIV/AIDS	Participation in WHO TAG, including meetings & technical reviews, & conference planning sessions TA to country presenters Participation in regional conference on Nutrition & HIV/AIDS to be held in Southern Africa (Apr 05)	FY 05	Staff time & travel \$7,000 Materials for dissemination	Ellen Piwoz	In collaboration with WHO. Staff TA to country presenters & to attend the conference
b. Dissemination of new state-of-the-art (SOTA) documentation on HIV/AIDS & nutrition	Journal of Nutrition Supplement on Women's Nutrition & HIV/AIDS published (by Jan 05) Technical report on WAHO Nutrition Forum on HIV/AIDS & nutrition finalized & disseminated (by Jan 05) Technical presentations to heighten awareness & understanding of issues given to USG, USAID & other partners	FY 05	Staff time \$7,000 Dissemination of journal supplement \$12,000 Translation and dissemination of WAHO technical report	Ellen Piwoz Megan Mermis Kinday Samba Dorcas Lwanga	SINR – Piwoz, Nigmann; WAHO – Samba; OHA, OGAC – Piwoz, Lwanga, Samba

c. Development & dissemination tools for implementing nutrition interventions in HIV programs: pre-service training modules; adaptation of existing tools to West Africa context	Pre-service training module on nutrition & HIV/AIDS finalized Up to 3 tools for integrating nutrition into HIV/AIDS programs adapted to West African context (details in consultation with WAHO & West Africa Regional Project)	FY 05	Staff time	Dorcas Lwanga Kinday Samba	Pre-service module in collaboration with REDSO, RCQHC & FANTA – Lwanga; Tools in collaboration with WAHO, West Africa regional project - Samba
3. Nutrition vulnerability & use of food aid in HIV/AIDS-affected populations					
a. Enhancing the evidence base for the use of food in HIV programming	Protocol for capturing the impact of food aid in HIV programs developed & implemented in up to 4 countries Results disseminated in Africa to USG/OGAC & partners TA to research in at least two countries (e.g., Mozambique, South Africa)	FY 05	Staff time & travel \$40,000 Consultant time & travel \$50,000 Possible subcontract(s) TBD	Ellen Piwoz	In collaboration with WFP, RHAP, USAID missions, MRC/SA(?) & Caroline Tanner, consultant
Multi-Sectoral Initiatives					
1. Support to human resource & health systems	Matrix & analysis on HR studies	FY 05	\$50,000 Consultant time	Agnieszka Sykes Sambe Duale	

2. Impact of morbidity & mortality on Cocoa Industry in Ghana	Assessment in Ghana & development of follow-up mitigation supported <ul style="list-style-type: none"> - Final reports for levels I & II of study - Set of slides for dissemination. - Recommendations for further research interventions 	Oct. 04 – June 05	Staff time \$157,500 (already committed in FY 04) Sub-contracts with Boston University / University of Ghana	Agnieszka Sykes Sambe Duale	CFAR Boston University, Dept. of Agricultural Economics & Agribusiness of Univ. of Ghana, AFR/SD
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Dissemination & Advocacy Support to SO 21

<p>Produce & disseminate key documents</p>	<p>Documents produced & disseminated:</p> <ul style="list-style-type: none"> • BMS Guidance • OVC SOTA review • Food, Nutrition & HIV Guidelines • Repackage of Health Workforce Impacts (from Malawi & Kenya) • Update & repackage Impact of AIDS on Health Sector report • Translation, printing & dissemination of Stigma toolkit into French • Documents on good practices for pediatric AIDS counseling & testing, and treatment adherence in children • Implementation guidelines on basic care package for children & how to integrate HIV into child health programs • Guidance on ES for OVC implementation • Guidance for OVC program implementation • Final report on lessons learned on OVC & care • Guidance on complementary feeding options (for HIV+ women) • Guidance on integrating HIV activities into food programs • GVS BCC & AIDS training curriculum in French 	<p>FY 05</p>	<p>\$70,000 Production & dissemination (including translation)</p>	<p>Renuka Bery Agnieszka Sykes</p>	
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SO 24: Polio

Technical Area: Polio

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Assist AFR/SD in the implementation of their SO 24 portfolio	Assistance provided as needed	FY 05	Staff time	Sambe Duale Antonia Wolff	
2. Continue assisting WHO/AFRO on dissemination & advocacy	Assistance provided as needed	FY 05	Staff time & travel	Antonia Wolff	

SO: Cross-cutting

Technical Area: Various Areas, Including Monitoring and Evaluation Activities

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Assist AFR/SD SO 19, 20 & 21 with issues identification, portfolio management & evaluation	Core Group meetings organized Joint meetings with partners conducted Expert advice provided Monitoring & evaluation activities carried out Technical briefs produced as requested	FY 05	Staff time	Sambe Duale	
2. Support for the implementation of strategic & institutional development plans of WAHO & CERPOD	TA provided to WAHO & CERPOD	Oct. 04 – June 05	Staff time \$28,000 Consultant time & travel Meeting expenses	Sambe Duale Suzanne Prysor-Jones Holley Stewart	
3. Technical analysis & expert support for USAID West Africa Regional Program (WARP) & REDSO/ESA	TA provided to WARP & REDSO/ESA	Oct. 04 – June 05	Staff time \$28,000 Consultant time & travel Printing & dissemination	Sambe Duale Suzanne Prysor-Jones Holley Stewart Agnieszka Sykes	

SO: Cross-cutting

Technical Area: Dissemination & advocacy

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
Result ia: Capacity to Advocate & Disseminate Information					
1. Identify key issues for which to advocate. Examples: <ul style="list-style-type: none"> ▪ Repositioning FP ▪ Private Practitioners 	Identify issues Implement activities Develop & disseminate materials	FY 05	Staff time + costs under each sector for advocacy activities	Renuka Bery Antonia Wolff	In collaboration with RH core team & USAID's working group
2. Advocacy workshop with CERPOD on ARH	Advocacy workshop held with SARA input & guidance	FY 05	Staff time & travel	Antonia Wolff	Collaborate with AWARE & other key projects in the region

<p>3. Work with African institutions to build dissemination capacity:</p> <p>a. CRHCS</p> <p>b. AFRO</p> <p>c. CERPOD</p>	<p>a. CRHCS</p> <ul style="list-style-type: none"> - Implement aspects of communication strategy - Administer CD-ROM questionnaire - Conduct workshop with information focal points on roles in community core groups & repackaging - Work with PRB & CRHCS to determine next steps for electronic networking - Review & advise on policy brief series <p>b. AFRO – as needed</p> <p>c. CERPOD – Oversee repackaging of <i>Jeunes en danger</i> with RH Advisor</p>	<p>Oct 04 – June 05</p>	<p>Staff time & travel \$13,000 (already committed in FY 04) CRHCS subcontract</p>	<p>Renuka Bery Antonia Wolff</p>	
<p>4. Collaborate with other USAID projects as appropriate</p>	<p>Products developed / translated / disseminated on an as-needed basis</p>	<p>FY 05</p>	<p>Staff time</p>	<p>Antonia Wolff</p>	<p>BASICS, Horizons, Synergy to improve their dissemination on priority AFR/SD issues on request</p>
<p>5. Develop series of Dissemination Briefs to assist projects & African institutions in developing & carrying out a dissemination strategy</p>	<p>Dissemination briefs developed</p> <p>Dissemination strategy developed & implemented</p>	<p>Oct 04 – Mar 05</p>	<p>\$22,500 Consultant time Production & dissemination</p>	<p>Renuka Bery</p>	<p>Up to 25 days of consultant time</p>

6. Document the lessons learned in the Namibia website activity	Information documented & disseminated	FY 05	Staff time \$17,500 Consultant time Production & dissemination	Antonia Wolff	
Result iia: Materials Development & Production					
7. Design & package information in appropriate formats (books, syntheses, executive summaries, e-notes, policy briefs/brochures, tools)	Selected information designed & packaged, e.g.: - PP Toolkit - OVC SOTA report - RH Briefs - HIV/Stigma Toolkit (French) - WHO Counseling Tools - Taking Stock documents	FY 05	Staff time \$18,000 Consultant time Materials production	Renuka Bery	See list of products in development at end of D&A section of work plan
8. Dissemination of key AFR/SD-SARA cross-cutting products per re-dissemination plan	Products disseminated	FY 05	\$21,000 ODCs (Mailing) Reprint	SARA Production team	
9. Assessments of use of AFR/SD-SARA products (3-6 documents) <ul style="list-style-type: none"> ▪ Community Nutrition ▪ MTCT ▪ Private Practitioners? ▪ HR Crisis? 	Use of documents assessed & presentation given	FY 05	Staff time	Antonia Wolff	Present findings to AFR/SD in April 2005

10. Develop & design FINAL SARA publications & CD compilations	Develop format Finalize & publish	FY 05	Staff time \$17,000 Consultant time	Antonia Wolff	
Result iib: Dissemination Channels					
11. Continue to disseminate information electronically	Docs publicized on e-lists Increased number of documents on Internet Increased number of hits Quarterly publications list	Oct. 04 - June 05	Staff time	Antonia Wolff Lee Bennett	
12. Develop plan for post-SARA website information	Website reviewed & updated on periodic basis	Bi-annual updates	Staff time	Antonia Wolff Lee Bennett	Possible transfer to website?
13. Assess use of CD-ROMs in Africa (this also falls under CRHCS in item 3a)	Survey at AHILA conference, Malawi Survey at Health Ministers' Conference, Zimbabwe Analysis & recommendations report on request	FY 05	Staff time	Antonia Wolff Lee Bennett Megan Mermis	
14. Analyze tracking information on major SARA publications	Information analyzed on request	FY 05	Staff time	Lee Bennett	

**Result 3: Dissemination & Advocacy
Activities Incorporated into AFR/SD
SOs**

15. Provide TA to all AFR/SD teams to ensure that RPs have dissemination & advocacy built into activities	TA given & dissemination & advocacy activities reviewed	FY 05	Staff time	Antonia Wolff	With direct collaboration with AFR/SD (Subhi Mehdi)
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Products we are involved with developing (see item 11 above):

- Private practitioner toolkit
- RH Brief Additions
- OVC SOTA report
- TB documents
- HIV Stigma Toolkit (French)
- WHO Counseling Tool Reference Document
- Other OVC & HIV/AIDS documents
- Taking Stock brochure
- Namibia website activity lessons learned